

**Project Budget 'Tackling Corona' WG 2020.0224 Name Resource Link  
REACH OUT TO THE RURAL CHILDREN IN THE WAKE OF COVID**

Ghana cedis (GHS)

6.3 cedis per 1 euro

*EXplanation: Here you can fill in your budget. The budget is designed in a way that the budget costs match directly with the activities you have planned to achieve your goals. Each activity needs to be budgetted specifically. Here you find some examples. It depends of your goal and planned activities how your activity flow is and your budget planning. This budget planning will be used in your final report, where you will show what was planned, realised and balance. We allow 10% deviation for each activity post. If you have a higher deviation you need to contact Wilde Ganzen for a written confirmation of this change. (add lines for more activities if applicable)*

**Activity 1: Formation of project implementation Team and inception and entry meetings**

1.1 constitution of Project implementation Team and inception meetings - Refreshment

1.2 Hiring of Car and community mobilisations (cost of fuel and lubrication in and out of communities of 10 at

1.3

1.4

**Total 1**

**Activity 2:A. Procurement and Activities implementation**

2.1 Procurement of Alcohol based Hand sanitizers for average of 50 boxes of 10 schools for four months G

2.2 Procurement of Liquid soap for average of 50 bottles of 10 schools for four months GHs10.00

2.3 Procurement of Tissues for average of 50 pieces of 10 schools for four months GHs 5.00

2.4 Printing of child friendly information packs on COVID 19 for average of 500 copies of 10 schools for four m

2.5 Development and printing of guidelines on COVID 19 stickers, flyers for average of 1000 pieces of 10 sch

2.6 Media publicity and distance education programme average of 120 airing days of 10 schools communitie

2.7 Refreshment for the Project Implementation Team on project execution in the 10 school communities f

2.8 Hiring of car to 10 target school communities for four months((cost of fuel in and out (300), lubrication

**Total 2**

**Activity 3: Project Management- Monitoring and updates meetings**

3.1 Hiring of Car per day at GHS1000 with fuel to 10 target schools/communities for reviews or update meetings ((cost of fuel in and out (300), lubrication (50), wonout cost (50)/driver expenses (100) in and out

3.2 Documentations and finalization of reports- use of credit,pictures, video, social media /stationary/utilit

3.3 Refreshment at Monthly review and close up at the Target school communities
<i>Total 3</i>
<i>Fill in more budget line for planned activities if needed</i>
<i>Organsiational costs for implementing the project (fee for staff, transport costs as far as this couldn't be budaetted in the activities)</i>

monthly Facilitation allowances for 5 Project Team members At Ghs 550 per month each (2750x4=10,000) fo

<i>Total +C35:XFD35B4</i>
<i>Total project budget 1 + 2 +3 + 4</i>

**Save and sign it, send it to Wilde Ganzen as Excel**



christopher Dapaah

**Wilde Ganzen Foundation -Ghana -  
2019 PANDEMIC**

Budget local currency	Budget EUR
3.300	524
3.000	476
0	0
0	0
<b>6.300</b>	<b>1000</b>
7.500	1190
5.000	794
2.500	397
2.500	397
5.000	794
6.000	952
3.000	476
5.000	794
<b>36.500</b>	<b>5794</b>
5.000	794
3.000	476

1.200	190
0	0
<b>9.200</b>	<b>1.460</b>
<b>0</b>	
11.000	1746
0	0
0	0
<b>11.000</b>	<b>1746</b>
<b>63.000</b>	<b>10000</b>